

REVENUE PRESSURES - 2021/22 - 2024/25

	2021/22 £000's	2022/23 £000's	2023/24 £000's	2024/25 £000's
<u>Unavoidable or Already Committed from Previous Years</u>				
Living Wage	25	25	25	25
Housing Benefit Admin grant reduction	60	60	60	60
Pension Backfunding	(14)	51		
Software Licence modules	45			
	116	136	85	85
<u>New Revenue Bids - Recurring</u>				
Leisure Service	1,300	(600)		
GESP	39			
Local Plan	185	(40)	(60)	(85)
Governance arrangements	20			
Local Plan staffing	190			
Other	92	(17)		
Commercial Finance Manager	60			
	1,886	(657)	(60)	(85)
<u>New Revenue Bids - Non Recurring</u>				
Removal of Footbridge	129	(129)		
Climate budget	(50)			
Finance Systems Officer	(16)			
Leisure contract tender budget	(98)			
Other	50	(168)		
Bridge maintenance	75	(75)		
	90	(372)	0	0
<u>Revenue Costs Arising from New Capital Bids</u>				
Unsupported Borrowing Costs of Capital - Repayment of Loan		50	50	50
	0	50	50	50
TOTAL	2,092	(843)	75	50